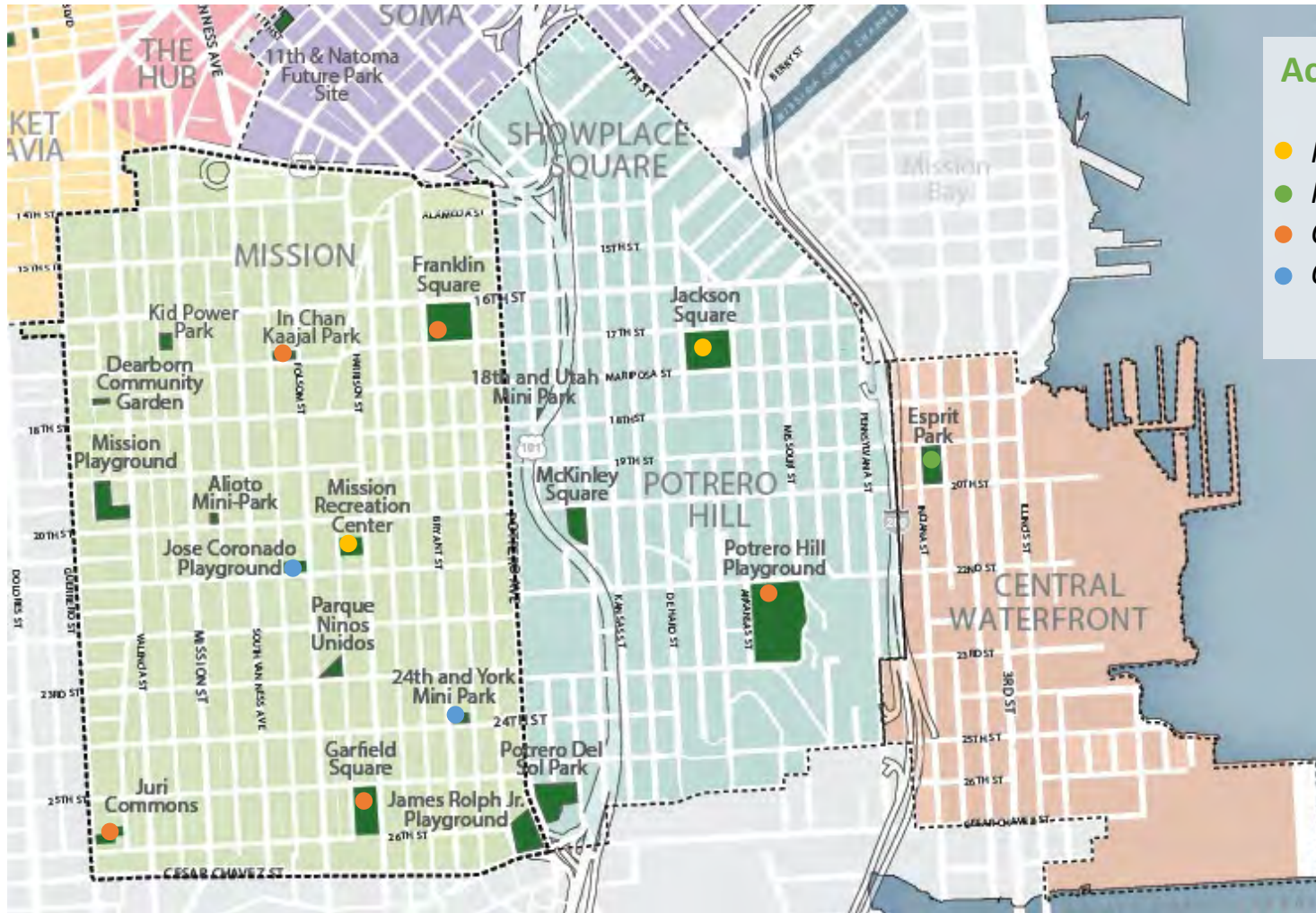


San Francisco Recreation & Parks Department
Eastern Neighborhoods CAC
RPD Update
February 27, 2023



Inspire, Connect, Play!

Eastern Neighborhoods Parks



Active & Recent Projects

- *Projects in Planning*
- *Projects in Construction*
- *Completed Projects*
- *Operations Projects*



Projects in Planning





Improvements May Include:

- Reconfigure existing field design to be more functional
- Create passive spaces
- New CPA & outdoor courts
- Relocate and renovate historic clubhouse
- Refine site circulation

| | |
|---|---------------------|
| Total Project Budget | \$40,072,133 |
| <i>Private funding received to date</i> | \$2,797,500 |
| Private funding - FoJP Fundraising | \$9,643,235 |
| Public Funding – FoJP-advocated ENCAC Impact Fees | \$4,600,000 |
| Public Funding - Development Impact Fees - ENCAC | \$8,000,000 |
| Public Funding - General Fund | \$5,024,398 |
| Public Funding - Open Space Fund | \$7,000 |
| Public Funding - 2020 Health & Recovery Bond | \$10,000,000 |



Planning
Summer 2022

Design
Winter 2025

Bid/Award
Summer 2025

Construction
Winter 2026

Opening
Summer 2026



POTRERO | Jackson Playground



MISSION / Mission Recreation & Art Centers



Improvements may include:
Seismic, structural and feasibility analysis to identify potential improvements



Planning
Underway

Design
TBD

Bid/Award
TBD

Construction
TBD

Opening
TBD



Projects in Construction





Project Elements

- Improving site amenities and pathways
- Clarifying functional use areas
- Refining park circulation
- Updating adult exercise equipment
- Renewing landscape, including trees, plantings and meadow

| | |
|-------------------------------------|--------------------|
| Total Project Budget | \$8,510,700 |
| UCSF Grant (cash) | \$4,165,000 |
| UCSF Grant Managed by GBD (in kind) | \$835,000 |
| Impact Fees | \$3,510,700 |

Existing



Proposed



Planning
Fall 2017

Design
Spring 2021

Bid/Award
Spring 2022

Construction
Early 2023

Opening
Late 2023





London N. Breed, Mayor
Philip A. Ginsburg, General Manager

To: Eastern Neighborhoods Community Advisory Committee ("ENCAC")
Through: Julian Bañales, San Francisco Planning Department
Date: July 14, 2022
From: Stacy Bradley, Director of Capital and Planning
San Francisco Recreation and Park Department

Thank you for your continued support for and involvement with the Esprit Park Renovation Project. Outlined below is a plan for further engagement of the CAC and community groups throughout the project's construction, as requested by the CAC at the June 2022 meeting, as well as a summary of our engagement efforts to date.

Over the past several years, Rec and Park has engaged in robust community outreach for the Esprit Park Renovation Project beginning with a community meeting in September 2017 when the Esprit Park Renovation was transitioning from being a component of the larger Planning Department-led Central Waterfront Plan effort to its own discreet and funded capital project. Outreach efforts have included community advisory group meetings, a park tour, several in person and online community meetings, an online survey, USPS mailers, notices posted on site, District Supervisor briefings, presentations to neighborhood associations, to the UCSF Community Advisory Group, and to the ENCAC, updates via email and to the [project page](#) of the Rec and Park website, responses to resident and media inquiries, and presentations to the Rec and Park Commission.

The project is out to bid and bids are due on July 27. [Click here](#) to find the bid solicitation.

The following is Rec and Park's anticipated construction schedule and proposed engagement schedule through completion of the Esprit Park Renovation capital project:

- **Week of August 15, 2022** – RPD-led virtual meeting
- **September 2022**
 - Sept 7 – Rec Park Commission: Capital Committee Presentation for Award of Construction Contract
 - Sept 12 – ENCAC update
 - Sept 15 – Rec Park Commission: Full Commission hearing for Award of Construction Contract
- **Fall 2022**
 - Signage posted on site to advise of upcoming construction start
 - Construction start
 - Groundbreaking celebration

(See next page)

Capital and Planning Division | 48 South Van Ness Avenue, Suite 1226 | San Francisco, CA 94103 | www.sfrspark.org



- **December 2022**
 - RPD-led virtual meeting
 - UCSF CAG update
- **Jan 2023** – Dogpatch Northwest Potrero Hill Green Benefit District (GBD) Board update
- **February / March 2023** – Offer to attend standing community meeting(s)
- **April 2023** – RPD-led virtual meeting
- **May / June 2023** – Offer to attend standing community meeting(s)
- **Summer 2023** – Substantial completion
- **Late Summer 2023** – Grand opening celebration
- **Late Summer /early Fall 2023** – Final completion

Individuals subscribed to the project outreach list will be automatically notified of website project page updates, including this proposed engagement schedule. We encourage anyone with an interest in the project's progress to sign up for these updates. You can do so at the project page of the website ([click here to visit the project page of the website](#)).

In addition, below is a list of neighborhood-based organizations that will be notified of this proposed engagement schedule, and whose standing meetings Rec and Park staff will offer to attend as per above plan. If there are additional groups to be included, Rec and Park is open to adding them, while being mindful of project billing to preserve as much of the remaining funding as possible to complete a quality park renovation:

- Dogpatch Neighborhood Association
- Potrero Boosters
- Friends of Esprit Park
- Toes and Paws for Green Space
- 701 Minnesota HOA
- Homes on Esprit HOA
- Dogpatch Community Task Force
- La Scuola International School
- Avalon Dogpatch
- Friends of Potrero Hill Preschool

Please reach out to the Project Manager, Melinda Stockman Sullivan, with any questions on the above engagement plan: Melinda.Sullivan@sfgov.org.



August 16, 2022 – RPD-led virtual meeting

September 2022

- ✓ Rec Park Commission - Award of Construction Contract & Jurisdictional Transfer Recommendation
 - ✓ Capital Committee – Sept. 7
 - ✓ Full Commission – Sept. 15
- ✓ UCSF CAG update - Sept 7
- ENCAC Update, scheduled, but not enough space on agenda – Sept 12

October 2022 to January 2023

- ✓ Signage posted to advise of upcoming construction
- ✓ Bureau of Urban Forestry, Tree Removal Hearing – Oct 24
- ENCAC Update, scheduled, but not enough space on agenda – Nov 21
- ✓ Board of Appeals, Hearing – Jan 18, 2023

February 2023

- ✓ ENCAC update – **February 27**

March 2023

- ✓ RPD-led virtual meeting, **March 8, 6-7 pm**

March – May 2023 – Offer to attend standing community meeting(s)

June-July 2023 – RPD-led virtual meeting (if needed)

July / Aug 2023 – Offer to attend standing community meeting(s)

Fall 2023 – Substantial Completion

Fall / Early Winter 2023 – Grand Opening Celebration

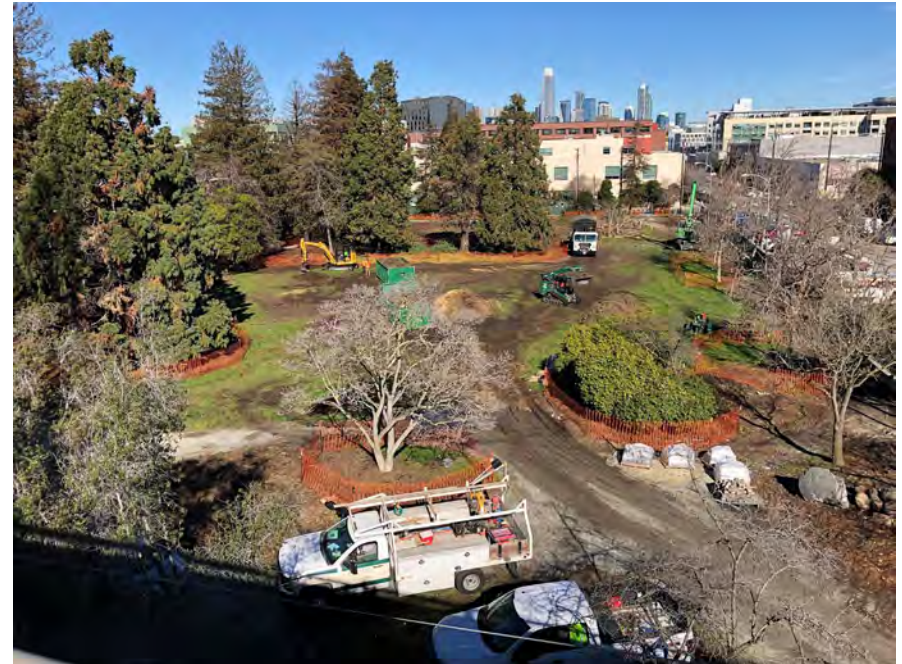
Late 2023 – Final Completion

The flyer is titled "ESPRIT PARK RENOVATION PROJECT" and "VIRTUAL COMMUNITY MEETING". It features three small photos of park scenes. The text reads: "Rec & Park is hosting an online meeting for community members on the Esprit Park Renovation Project. The online meeting will feature updates on construction progress and will offer an opportunity to ask questions. If you have any questions ahead of time, please feel free to send them to Melinda.Sullivan@sfgov.org. For more information visit the website: <http://bit.ly/espritproject>. Thank you for helping us get the word out!" The meeting is scheduled for "March 8, 6:00 PM - 7:00 PM" and will be conducted via Zoom. To join, the link is <https://bit.ly/espritmarch8mtg>. Meeting ID: 889 9042 2696 | Passcode: 156715 | Dial In: 609-444-9171. At the bottom, it states: "For ADA accommodation please call Lucas Tibbo at the Inclusion Center (415) 631-4934 at least 72 hours in advance. For translation services please call (415) 496-6204."



Construction Progress

- NTP / Construction Start January 19, 2023
- Contractor mobilized week of January 23
- Tree Removal Permit appeal / hold cleared on January 31, 2023
- Tree removal and pruning work completed prior to start of regulated bird nesting season



Completed Projects





Improvements Include:

- 40% additional capacity
- New shallow space for kids
- 50% more space in multi-purpose room
- New courtyard for additional programming
- New murals + refurbishing existing

| | |
|-----------------------------|---------------------|
| Total Project Budget | \$20,064,000 |
| GO Bond | \$11,000,000 |
| Impact Fees | \$8,738,000 |
| Open Space | \$326,000 |

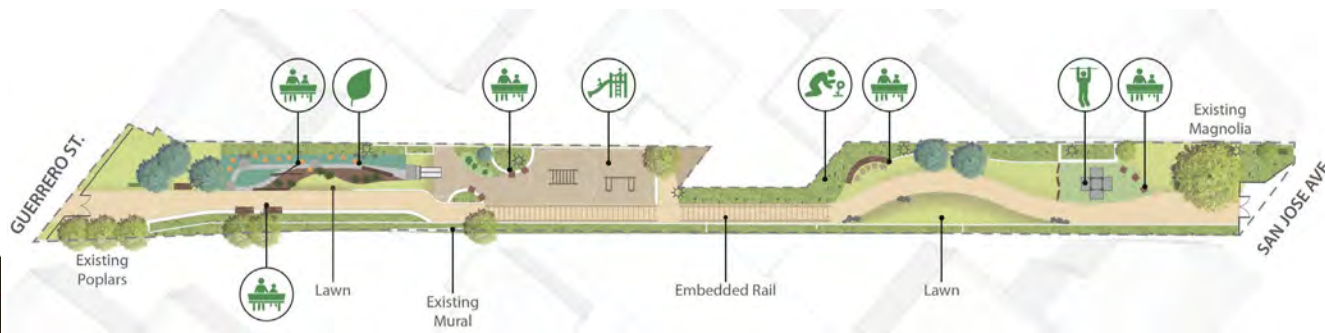




Improvements Include:

- New playground
- Improved accessible circulation
- New adult exercise equipment
- Landscaping & multi-use lawn
- Varied seating options
- Adding reference to historic railroad

| | |
|-----------------------------|--------------------|
| Total Project Budget | \$1,925,000 |
| Impact Fees | \$1,000,000 |
| 2012 Bond (COF + LPSF!) | \$850,000 |
| SFPA Grant | \$75,000 |





Improvements Include:

- Replace the synthetic turf playfields
- Funding through the General Fund

| | |
|-----------------------------|------------------|
| Total Project Budget | \$210,000 |
| General Fund | \$210,000 |





Improvements Include:

- ADA Accessibility
- Concrete seat wall to delineate edge of equipment
- Additional lighting
- Parcourse equipment
- Replacement of pathway along Bryant St.

| | |
|-----------------------------|------------------|
| Total Project Budget | \$235,000 |
| Impact Fees | \$210,000 |
| Addback | \$25,000 |





Improvements Include:

- Improvements to the natural turf playfields and lower-level dog play area
- Lighting upgrades at on-site pathway for the Walking School Bus Route

| | |
|-----------------------------|--------------------|
| Total Project Budget | \$5,530,000 |
| GO Bond | \$4,000,000 |
| Impact Fees | \$1,330,000 |
| General Fund | \$200,000 |





| | |
|-----------------------------|--------------------|
| Total Project Budget | \$7,818,000 |
| Impact Fees | \$3,160,000 |





Thank You

